



ANNUAL REPORT 2018

OUR MISSION

To provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

PROGRAMS & SERVICES

School-Aged Programs

Children's Recreation and Development
John Tod Club - After School Program
Brocklehurst Club - After School Program
Lower Sahali Club - After School Program
Barnhartvale Club - After School Program

School Based Programs

Power Start – *Onsite at five schools*

Early Childhood Programs

Little Club Kids Daycare
First Steps Young Parent Program
Pre-Maternelle Bonjour Preschool



Family Development

Connect Parent Group
Circle of Friends
Friday Family Night
The Incredible Years

Specialty Programs

Summer & Spring Break Day Camps
Jays Care Rookie League
Bright Red Book Bus | Party Place
GirlSpace | Music Matters
Community Cooking Classes
Kid Food Nation | Falcon Program

Youth Programs

Youth After School & Summer Drop-in
Youth Against Youth Homelessness
Youth Housing and Resource Support
Youth Leadership Council
Career Launch

Connections
Youth Life Skills
Lead UP
Raise the Grade
Nights Alive

CORE VALUES: BELONGING RESPECT ENCOURAGEMENT WORKING TOGETHER SPEAKING OUT

PRESIDENT & EXECUTIVE DIRECTOR: YEAR IN REVIEW

We had a very busy and successful year at the Club, and we owe so much gratitude to our many community partners, donors, volunteers, staff and members. Without the support of our community we wouldn't be able to do what we do—provide amazing programs for over 2500 people in 2018. This year, we had just short of 50,000 visits, from children as young as one month in our Little Club Kids program right up to grandparents in our Family Development programs.

We increased our youth programs menu with opportunities that our youth told us they want—programs to develop life skills, to prepare for life after high school, to get ready for work, and of course programs with fun, recreation, and food! We launched Party Place, a themed party-hosting service and social enterprise, providing meaningful jobs for youth as party hosts. We also saw an increase in volunteer support through our corporate partners and community groups: Urban Systems, RBC, Prairie Coast, Starbucks, Abbott Wealth Management, Kamloops West Rotary, Daybreak Rotary, and more. We served on community development working groups supporting children and families, promoting literacy and physical literacy, ending youth homelessness and others. And towards the end of 2018, we turned our minds to the development of a new five year strategic plan to guide our work in meeting our community's needs to ensure that children have every opportunity to develop into productive, thriving community members.

We could not feel happier or more privileged to do this work.

Traci Anderson
Executive Director

Cliff Robinson
Board President

BOARD OF DIRECTORS

Clifford Robinson | *President*
Patrick McDonald/John Dumbrell | *Vice President*
Michael Oatway | *Treasurer*
John Dumbrell/Jamie Campone | *Secretary*
Ernie Kurtz | *Director (retired June)*
Sukh Heer-Matonovich | *Director*
Greg Thomson | *Director*
Nicole Bangera | *Director*



PROGRAM AREA LEADERS

Jennifer Cleaveley | *School Aged Programs*
Anne Noble | *First Steps*
Jennifer McCordic | *Little Club Kids*
Sophie Church/Rory McKerchar | *Youth Programs*
Sarah Ryan/Brittany Sluis | *Family Development*



WHO WE ARE & WHAT WE DO

For over 63 years we have supported and empowered children, youth, and families who need us most. With over 30 unique programs and services, we support children as young as one month old through to adulthood to be all that they can be.

SENIOR STAFF & ADMINISTRATION

Traci Anderson | *Executive Director*
Kerry Woehle | *Manager, Program Operations*
Stacey Turpin | *Manager, Finance*
Dorota Smentek | *Office Manager*
Sam Nielsen | *Fund Development & Marketing Communications*

"My favourite part about Club is getting to cook and eat the food we make." - Club Youth, age 13

"I wouldn't come to Club if we didn't have access to food." - Club Youth, age 15



"I get proper food at Club, not always at home."
- Club Youth, age 12

DONORS & SUPPORTERS

Donors over \$50,000

Province of British Columbia
Ministry of Children and Family Development
Gaming Policy and Enforcement Branch
Thompson Nicola Cariboo United Way
City of Kamloops
Government of Canada –
Homelessness Partnering Strategy
Boys and Girls Club of Canada

Donors \$25,000-\$49,999

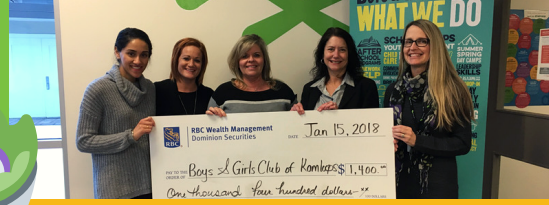
Jays Care – Field of Dreams
Rotary Club of Kamloops Daybreak

Donors \$15,000-\$24,999

School District #73 – Community Link
Government of Canada – Canada Summer Jobs
Tod Mountain Thoroughbreds
Kelson Group Property Management
TD Bank Group
Urban Systems Foundation
Rogers Raising the Grade – Youth Fund
RBC Foundation

Donors \$5,000-\$14,999

Valley First Community Endowment Fund
Canadian Tire Jumpstart Foundation
President's Choice – Basic Needs Brighter Futures
Kamloops West Rotary Club
Kamloops Rotary Club
WestJet
Jack Keep & Janice Honey
New Gold Employees
Women's Leadership Council
Christmas Cheer Fund – Kamloops This Week
Breakfast Club of Canada



KEY PROGRAM PARTNERS

Canadian Tire Jumpstart
Royal Bank of Canada
Kamloops Community Y
Literacy in Kamloops
School District #73
Kamloops Music Collective
Interior Community Services
Jays Care Foundation
Ministry of Children and Family
Thompson Rivers University
Boys and Girls Club of Canada
Valley First - First West Foundation
Kelson Group - Ron & Rae
GAP Inc.

Donors \$1,000-\$4,999

Armstrong Family Foundation
Payton Commazetto –
Brennan's Ugly Sweater Race
RBC Dominion Securities
CKNW Kids' Fund
Great Canadian Rail Tour Company
Don's Auto Towing
CML Properties
Katie & Robert Levis
Best Buy
Kamloops Musician Golf Tournament
SunLife Financial
Taking It Global
SPARC BC
Walmart

**Thank you to all our donors
including those who donated up to
\$999 or various gifts-in-kind. We
couldn't do what we do without
amazing people like you!**

2018 IMPACT

With the support of **52 staff** and
115 volunteers (601 volunteer
hours), together we served...

25,527 meals | 44,143 snacks
2,560 people:
79 (under 5)
2296 (5 to 12)
394 (13 to 24)
82 (family units)

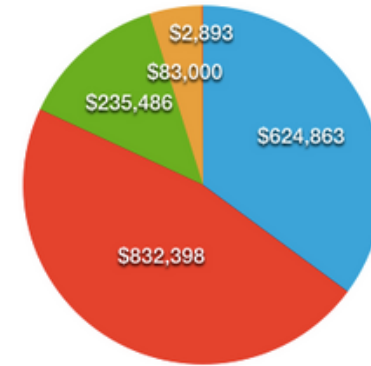


and offered...

24,994 Safe Rides to Club/School
7 Low Cost Programs
24 No Cost Programs
46,809 Club Visits



SUMMARY OF FINANCIAL POSITION



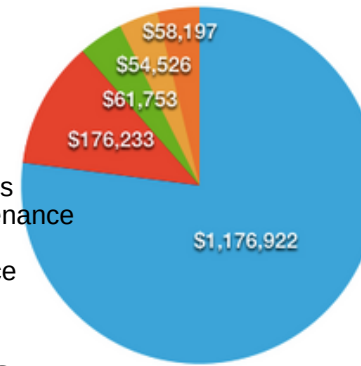
REVENUE

- Activity Fees
- Contracts & Grants
- Donations & Fundraising
- Gaming
- Party Place

Excess of Revenue over
Expenditures: \$172,555

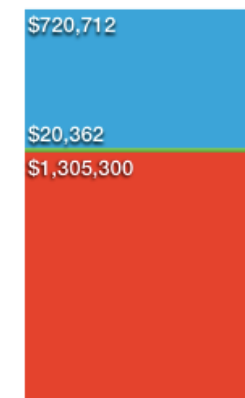
EXPENSES

- Wages & Benefits
- Program Supplies & Groceries
- Building Occupancy & Maintenance
- Transportation
- Professional Fees & Insurance



ASSETS

- Tangible Capital
- Restricted Cash
- Current



NET ASSETS & LIABILITIES

- Net Assets
- Deferred Capital Contributions
- Long-Term Debt
- Current

Please note the statements presented are an abbreviated version of BGC Kamloops Audited Financial Statements which were prepared by Daley & Company LLP. Copies of the full version are available at the administration office of the Boys and Girls Club. These statements have been approved by the BGC Board of Directors. **Charitable #: 10680 4594 RR0001**